

CITY COUNCIL (52)

AGENCY PLAN MISSION, GOALS AND BUDGET SUMMARY

AGENCY MISSION:

The mission of the City Council is to promote the economic, cultural and physical welfare of Detroit's citizens through Charter-mandated legislative functions.

AGENCY FINANCIAL SUMMARY:

2002-03 Requested		2001-02 Budget	2002-03 Recommended	Increase (Decrease)
\$ 12,433,887	City Appropriations	\$ 12,849,727	\$ 11,995,860	\$ (853,867)
<u>1,091,788</u>	Block Grant	<u>1,287,795</u>	<u>812,930</u>	<u>(474,865)</u>
\$ 13,525,675	Total Appropriations	\$ 14,137,522	\$ 12,808,790	\$ (1,328,732)
\$ 4,000	City Revenues	\$ 3,850	\$ 3,850	\$ -
<u>684,804</u>	Block Grant	<u>1,287,795</u>	<u>812,930</u>	<u>(474,865)</u>
\$ 688,804	Total Revenues	\$ 1,291,645	\$ 816,780	\$ (474,865)
\$ 12,836,871	NET TAX COST:	\$ 12,845,877	<u>\$ 11,992,010</u>	\$ (853,867)

AGENCY EMPLOYEE STATISTICS:

2002-03 Requested		2001-02 Budget	04-01-02 Actual	2002-03 Recommended	Increase (Decrease)
97	City Positions	97	97	97	0
7	Block Grant Positions	7	6	7	0
104	Total Positions	104	103	104	0

ACTIVITIES IN THIS AGENCY:

	2001-02 Budget	2002-03 Recommended	Increase (Decrease)
City Legislative Functions	\$ 14,137,522	\$ 12,808,790	\$ (1,328,732)

CITY COUNCIL (52)

CITY LEGISLATIVE FUNCTIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: CITY LEGISLATIVE FUNCTIONS

The City Council is the City's legislative body. Among the functions performed by Council are:

- The enactment and amendment of laws (ordinances) governing the operation of the City;
- Approval and monitoring of contracts involving City business;
- Approval and monitoring of City Budget and amendments thereto;
- Approval of City appropriations for grant funds and amendments thereto;
- Approval of the sale or disposition of City property;
- Approval of the settlement of civil litigation involving the City;
- Receipt of complaints, petitions and reports affecting the operation of the City or the well being of its citizens;
- Investigation and monitoring the affairs of the City, its administration and the conduct of City agencies;
- Advocacy action on behalf of citizens, i.e., State and Federal levels;
- Approval of the Master Plan and Five Year Capital Agenda;
- Appointments to certain Boards and Commissions.

To assist the City Council in the above tasks, the Council is assisted by the following staff:

- An Auditor General (see Agency #50) to advise on the City's fiscal operations and management
- An Ombudsperson (See Agency #53) to investigate and seek to resolve complaints against City government
- A Planning Commission to advise on matters pertaining to the social, physical and economic development of the City, and act as the Zoning Commission
- A Research and Analysis Division to research, monitor, evaluate and advise on matters, particularly legal
- A Fiscal Analyst to advise the council on budgetary and financial matters
- An Historic Designation Advisory Board, which is the "study committee" required for City historic designation under the Michigan Local Historic Districts Act. The board and its staff provide advice and professional preservation assistance to City Council, business, neighborhoods, and citizens; provide professional assistance to developers using the Federal Tax Credit for Rehabilitation of Historic Structures; and also provides qualified professional research to Administrative departments for use in Federally required environmental reviews.

GOALS AND OBJECTIVES:

Exercise Legislative powers of the City.

1. Enact ordinances and resolutions which best serve the interests of residents of the City.
2. Conduct an annual fiscal review and ongoing fiscal oversight to insure that appropriations are made to fund programs that meet the priority needs of the City and its residents.
3. Develop strategies to insure that City property is disposed of in a manner most beneficial to the citizens.
4. Investigate the appropriateness and propriety with which City operations are conducted.
5. Insure efficient and effective operations and responsiveness of programs designed to meet resident needs.
6. Provide a mechanism for insuring that City residents can and will make their concerns about the state of the City or City government known.
7. Insure that appointees to Boards and Commissions have a full complement of members.
8. Monitor city service delivery to insure implementation of the policies and priorities adopted by the Council.
9. Cause a review and update of the Code.
10. Cause codification of all resolutions with effect of law, all rules, procedures and policies affecting the operation of City government.

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CITY LEGISLATIVE FUNCTIONS MEASURES AND TARGETS				
Goals: Measures	1999-00 Actual	2000-01 Actual	2001-02 Projection	2002-03 Target
Exercise the legislative powers of the City:				
Petitions processed	1,140	1,150	2,300	2,300
Ordinances processed	31	35	40	40
Activity Costs	\$10,668,124	\$11,272,074	\$14,137,522	\$12,808,790

CITY COUNCIL (52)

RESEARCH AND ANALYSIS DIVISION

DIVISION AUTHORITY:

The Council Research and Analysis Division was established in November, 1971 by Ordinance. Specifically, this division is charged with the duty to investigate, research and analyze any matter referred by the Detroit City Council. Additional duties include service as chief legal advisor and general counsel to the City Council, operation and supervision of Council's cable/government access channel programming, staffing of designated task forces and committees, and representing City Council at various meetings with the administration and community entities.

ACTIVITY DESCRIPTION:

The responsibilities of this division are based on the generally recognized legislative roles and duties, as well as the statutory and Charter mandates for the City Council. Specifically, this division: assists the City Council in its legislative function through the drafting of resolutions, ordinances, and state legislation; provides research and analysis on public policy issues, specific problems and administrative recommendations or proposed actions; assists city council investigations and oversight functions; provides general legal counsel as chief legal advisor; serves as Special Counsel in litigation and other matters, as required; serves as City Council advocate on issues under consideration with the executive branch and non-governmental entities; assists City Council in parliamentary procedure, drafting, implementation and interpretation of legislative rules and order of business; provides staff input and assistance during the budgetary process, for committees and task forces and other matters as required.

GOALS AND OBJECTIVES:

1. Prepare and present, in a timely manner, legal opinions/counsel for the City Council, when requested, or pertinent.
2. Conduct factual investigations, prepare reports of findings, recommendations and opinion, in a timely manner, when requested by the City Council.
3. Prepare and present ordinances within a reasonable time frame, as requested by City Council.
4. Evaluate and report to City Council on proposals and programs submitted to Council by the Executive Branch, at the request of Council, and by Division initiative.
5. Serve as liaison, participant, support staff and observer for City Council, at the direction of Council on City Council and Executive branch issues and projects; reporting to the City Council as needed or required on all such committees, task forces, and other projects.
6. Reduce, complete, or otherwise eliminate any backlog of open assignments, exceeding ninety business days since assigned by City Council, and received by the City Clerk.
7. Produce and present to City Council an annual report of all major Council activities.
8. Complete a bi-annual revision and production of the Neighborhood Problem Solving Manual, including translations in Spanish and Arabic, and an on-line interactive version.
9. Generate data for City Council's use during the budget process, including the monitoring and investigation of departmental/agency responses to questions from the Council; and the compilation of performance data from the preceding and current fiscal years.
10. Serve as liaison, as directed by the City Council, between the Council and City of Detroit lobbyists in Lansing and Washington, D.C., and report to City Council.
11. Work with the Detroit Cable Commission on government access programming of the City Council, including the development of additional programming.
12. Generally provide City Council with any support required or necessary to assist the Council in the performance of its duties.

CITY COUNCIL (52)

CITY PLANNING COMMISSION

CITY PLANNING COMMISSION MISSION STATEMENT:

The mission of the City Planning Commission is to provide recommended action to the City Council on zoning and matters related to the City's social, economic and physical development through policy initiatives, anticipatory and preemptive planning, and a commitment to balanced and comprehensive evaluation of the interests of all stakeholders to ensure the protection of the health, safety and welfare of those who live, work and do business in the City of Detroit.

GOALS AND OBJECTIVES:

1. Carry out mandated responsibilities
 - Respond to all City Council referrals and directives.
 - Review and make recommendations to City Council on all requests for amendments to the Master Plan; additionally, communicate needed Master Plan changes to the appropriate city department.
 - Assist City Council with annual fiscal review, by developing recommendations on the Capital Agenda (February 2002), Consolidated Plan (March 2002) and Annual Budget (April 2002).
 - Process requests for rezoning of property within three months of application submittal, except where delay is at petitioner's request or necessitated by community meetings.
 - Identify and process needed amendments to the Zoning Ordinance text and maps, per the work plan.
 - Consider ordinances and/or modifications to existing ordinances which regulate development and/or conservation of land.
 - Provide technical assistance to the Citizen Review Committee to enable review of proposals for the Neighborhood Opportunity Fund, and other referrals from the Planning Commission and City Council.
 - Assist in the empowerment of neighborhood organizations through training and technical assistance initiatives, as identified in the Work Program.
 - Advise City Council within one week of routine requests for disposition of property, and on other requests within designated time frame.
 - Provide information to individuals and community organizations upon request in carrying out Nuisance Abatement contracts.
 - Participate collaboratively on task forces and committees to help accomplish identified goals and objectives.
2. Encourage agency initiatives
 - Continue to formulate recommendations to City Council which address needs not being met elsewhere, as identified in the Work Program.
 - Continue evaluation of the Community Development Block Grant/Neighborhood Opportunity Fund projects and programs as identified in the Work Program.
3. Foster agency and program development
 - Schedule joint discussions with appropriate organizations to update the Commission on current activities and promote the sharing of information, e.g., Youth Department regarding its mission, current activities and programs and services; the Health Department on progress in addressing high lead levels in children; the Buildings and Safety Engineering Department on progress in code enforcement; and Wayne State University to discuss its findings from the needs assessment on the elderly that it is preparing for the City of Detroit.
 - Schedule a joint meeting with the City Council
 - Conduct 3-4 tours and site visits related to matters before the Commission and the City's social, economic and physical development.
 - Schedule training opportunities for staff and Commissioners in such areas as project management, conflict resolution, meeting management, parliamentary procedure, and speaking and writing skills.
 - Receive quarterly project status reports from staff on matters that have been before the Commission and on requests of Commissioners.
 - Conduct 6-month review of goals and objectives.
 - Schedule presentations at Commission meetings on topics dealing with national and international trends related to items before the Commission and as applicable.

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GOALS AND OBJECTIVES (cont.):

4. Inform the public on the role of the Commission in particular and on planning activities in general
 - Distribute information at Commission-sponsored workshops, meetings with community organizations, and other opportunities as appropriate.
 - Hold community workshop(s) for the public to highlight recently adopted ordinances related to zoning and land use, e.g. revised Zoning Ordinance, gas station ordinance, and antenna ordinance.
 - Explore ways in which to develop user friendly interface protocol between citizens and City departments, to be provided to community organizations (e.g., related to enforcement of codes in neighborhoods).

CITY COUNCIL (52)

FISCAL ANALYSIS DIVISION

FISCAL ANALYSIS DIVISION MISSION STATEMENT:

The mission of the Fiscal Analyst is to compile, study and review all financial information necessary to advise the City Council on budgetary and financial matters to help promote and protect the economic welfare of Detroit's citizens.

ACTIVITIES OF THE FISCAL ANALYSIS DIVISION:

The Fiscal Analysis Division was established by City Council resolution to provide the City Council with independent legislative fiscal advice. The Fiscal Analysis Division analyzes the revenue sources and expenditure items as recommended by the Mayor in the proposed Executive Budget for Council. The division conducts research on proposed changes in City, State and Federal public policy which would have a fiscal impact on the City of Detroit's budget. In addition, the Fiscal Analysis Division makes recommendations to the City Council on the various programs and objectives to be carried out in the annual fiscal budget year.

GOALS AND OBJECTIVES:

1. Perform a thorough, quality review of the Mayor's Executive Budget and quantify the City Council's changes to the proposed budget.
 - In the process of Councils' budget deliberations of the Mayor's proposed annual budget, provide daily reports on each department to be reviewed by Council and highlights of major budgetary changes.
 - In the daily reports, point out policy issues and priorities of departmental budgets as viewed by Council in divergence with the Executive Branch.
 - Work with the Auditor General on balancing the budget adopted by Council and preparing voting schedules.
2. Monitor and analyze the City's major revenue and expenditure items.
 - Review, analyze and report on the Budget Department's Quarterly Financial Report.
 - Provide, on a continual basis, economic and revenue analysis and forecasting.
 - Analyze all transfers of funds requests from the Mayor related to the various departments.
 - Review, evaluate and report on the fiscal impact of City, State and Federal budget decisions on the City.
 - Analyze, evaluate and report on bond sales, development projects, some contracts, and other finance items.
 - Assist the City Planning Commission in the analysis of the Capital Agenda.
 - Report major expenditure items of interest to the Council, such as Building Demolition expenditures, Contractual Legal expenditures, Risk Management Fund (damage claims and worker's compensation cost), status of the Police Department Secret Service Fund and Drug Forfeiture Fund, and over time costs.
3. Provide efficient, timely and quality reports to Council on budgetary and financial matters.
 - Keep abreast of issues before council regarding fiscal matters and, where appropriate, respond in a timely fashion.
 - Work to continue development and improvement of computer spreadsheet analysis capabilities, computer database of fiscal and economic information, and incorporating more graphics in text with the intent to provide greater understanding of key analyses presented.
 - Receive training on latest software to improve word processing, spreadsheet and graphics skills and presentation.
 - Provides the City Council with any other information deemed necessary and appropriate.
 - To better provide economic and revenue analysis and forecasting, attend seminars on economic trends and forecasts.

**CITY OF DETROIT
CITY COUNCIL
Financial Detail by Appropriation and Organization**

City Council Appointed Board of Review City Legislative Functions	2001-02 Redbook		2002-03 Dept Final Request		2002-03 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00269 - City Legislative Functions						
520009 - City Council Appointed Board of Review	0	\$83,800	0	\$83,800	0	\$83,800
520011 - City Council Research and Analysis	21	\$2,243,945	21	\$2,019,202	21	\$1,928,780
520012 - City Council Charter Committees	0	\$167,800	0	\$167,800	0	\$167,800
520014 - Special Consultants	0	\$50,000	0	\$90,000	0	\$50,000
520016 - City Council-Administration	11	\$2,494,817	11	\$2,461,415	11	\$2,355,583
520017 - City Council Fiscal Analysis	4	\$738,403	4	\$549,454	4	\$514,848
520018 - Historic Designation Advisory Board	4	\$638,358	4	\$608,423	4	\$558,960
520019 - City Planning Commission	9	\$1,122,946	9	\$1,066,788	9	\$1,038,277
APPROPRIATION TOTAL	49	\$7,540,069	49	\$7,046,882	49	\$6,698,048
00922 - Council President Office						
520020 - City Council President Office	8	\$756,850	8	\$769,205	8	\$755,116
APPROPRIATION TOTAL	8	\$756,850	8	\$769,205	8	\$755,116
00923 - Council Member Office 1						
520030 - City Council Member Office 1	5	\$569,101	5	\$577,225	5	\$567,838
APPROPRIATION TOTAL	5	\$569,101	5	\$577,225	5	\$567,838
00924 - Council Member Office 2						
520040 - City Council Member Office 2	5	\$569,101	5	\$577,225	5	\$567,835
APPROPRIATION TOTAL	5	\$569,101	5	\$577,225	5	\$567,835
00925 - Council Member Office 3						
520050 - City Council Member Office 3	5	\$569,101	5	\$577,225	5	\$567,838
APPROPRIATION TOTAL	5	\$569,101	5	\$577,225	5	\$567,838
00926 - Council Member Office 4						
520060 - City Council Member Office 4	5	\$569,101	5	\$577,225	5	\$567,837
APPROPRIATION TOTAL	5	\$569,101	5	\$577,225	5	\$567,837
00927 - Council Member Office 5						
520070 - City Council Member Office 5	5	\$569,101	5	\$577,225	5	\$567,839
APPROPRIATION TOTAL	5	\$569,101	5	\$577,225	5	\$567,839

**CITY OF DETROIT
CITY COUNCIL
Financial Detail by Appropriation and Organization**

City Council Member Office 6 Council Member Office 6	2001-02 Redbook		2002-03 Dept Final Request		2002-03 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00928 - Council Member Office 6						
520080 - City Council Member Office 6	5	\$569,101	5	\$577,225	5	\$567,835
APPROPRIATION TOTAL	5	\$569,101	5	\$577,225	5	\$567,835
00929 - Council Member Office 7						
520090 - City Council Member Office 7	5	\$569,101	5	\$577,225	5	\$567,838
APPROPRIATION TOTAL	5	\$569,101	5	\$577,225	5	\$567,838
00930 - Council Member Office 8						
520100 - City Council Member Office 8	5	\$569,101	5	\$577,225	5	\$567,836
APPROPRIATION TOTAL	5	\$569,101	5	\$577,225	5	\$567,836
05081 - Historic Designation Advisory Board BG						
520120 - Historic Designation Advisory Board	0	\$25,000	0	\$25,000	0	\$25,000
APPROPRIATION TOTAL	0	\$25,000	0	\$25,000	0	\$25,000
06623 - Community Development Planning BG						
520130 - Community Develop Planning Block G	7	\$912,795	7	\$1,066,788	7	\$787,930
APPROPRIATION TOTAL	7	\$912,795	7	\$1,066,788	7	\$787,930
10660 - Lead Control Activities						
520301 - Lead Control Activities	0	\$350,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$350,000	0	\$0	0	\$0
ACTIVITY TOTAL	104	\$14,137,522	104	\$13,525,675	104	\$12,808,790

CITY OF DETROIT
Budget Development for FY 2002 - 2003
Appropriations - Summary Objects

	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec
AC0552 - City Legislative Functions			
<i>A52000 - City Council</i>			
SALWAGESL - Salary & Wages	6,329,949	6,275,616	6,045,002
EMPBENESL - Employee Benefi	3,015,902	3,356,585	3,018,260
PROFSVCSL - Professional/Con	2,276,295	1,433,198	1,357,362
OPERSUPSL - Operating Suppli	270,655	298,285	289,785
OPERSVCSL - Operating Servic	1,191,636	1,242,844	1,173,924
CAPEQUPSL - Capital Equipmei	351,104	197,784	197,784
OTHEXPSSL - Other Expenses	701,981	721,363	726,673
<i>A52000 - City Council</i>	<i>14,137,522</i>	<i>13,525,675</i>	<i>12,808,790</i>
AC0552 - City Legislative Functions	14,137,522	13,525,675	12,808,790
Grand Total	14,137,522	13,525,675	12,808,790

CITY OF DETROIT
Budget Development for FY 2002 - 2003
Appropriation Summary - Revenues

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
A52000 - City Council					
00269 - City Legislative Functions					
474100 - Miscellaneous Receipts	3,274	3,850	4,000	3,850	0
00269 - City Legislative Functions	3,274	3,850	4,000	3,850	0
00928 - Council Member Office 6					
404100 - Municipal Income Tax	881	0	0	0	0
00928 - Council Member Office 6	881	0	0	0	0
05081 - Historic Designation Advisory Board BG					
432200 - Gts-Comm Dev Block C	15,600	25,000	25,000	25,000	0
05081 - Historic Designation Advisory	15,600	25,000	25,000	25,000	0
06623 - Community Development Planning BG					
432200 - Gts-Comm Dev Block C	153,973	912,795	659,804	787,930	(124,865)
06623 - Community Development Plai	153,973	912,795	659,804	787,930	(124,865)
10660 - Lead Control Activities					
432200 - Gts-Comm Dev Block C	0	350,000	0	0	(350,000)
10660 - Lead Control Activities	0	350,000	0	0	(350,000)
A52000 - City Council	173,728	1,291,645	688,804	816,780	(474,865)
Grand Total	173,728	1,291,645	688,804	816,780	(474,865)

CITY OF DETROIT
MAYOR'S 2002/2003 RECOMMENDED BUDGET

City Council

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
00269 - City Legislative Functions			
520011 - City Council Research and Analysis:			
C C R & A Director	1	1	1
C C R & A Deputy Director	1	1	1
C C Research Staff Analyst V	6	7	7
C C R & A Staff Analyst III	3	3	3
C C R & A Staff Analyst II	2	0	0
C C Research Cable Specialist	2	2	2
C C Research Videographer	5	6	6
C C Administrative Asst III	1	1	1
Total City Council Research and Analysis	21	21	21
520016 - City Council-Administration			
C C Administrative Asst IV	3	3	3
C C Administrative Asst III	1	2	2
C C Administrative Asst II	1	0	0
CC Senior Clerk & Receptionist	1	1	1
C C Staff Secretary II	3	3	3
C C Staff Secretary I	2	2	2
Total City Council-Administration	11	11	11
520017 - City Council Fiscal Analysis			
C C Fiscal Analyst	1	1	1
Asst C C Fiscal Analyst	1	1	1
C C Fiscal Staff Analyst	1	1	1
C C Staff Secretary II	1	1	1
Total City Council Fiscal Analysis	4	4	4
520018 - Historic Designation Advisory Board			
Director-Historic Designation	1	1	1
Historic Designation Sprv Spec	1	1	1
Historical Designation Spec II	1	1	1
C C Staff Secretary II	1	1	1
Total Historic Designation Advisory Board	4	4	4

CITY OF DETROIT
MAYOR'S 2002/2003 RECOMMENDED BUDGET

City Council

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
00269 - City Legislative Functions			
520019 - City Planning Commission			
Director - City Planning Comm	1	1	1
Social Planner V	1	1	1
City Planner IV	4	4	4
City Planner III	2	2	2
Admin Asst III - CPC	1	1	1
Total City Planning Commission	9	9	9
Total City Legislative Functions	49	49	49
00922 - Council President Office			
520020 - City Council President Office			
City Council President	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst I	3	3	3
CC Sec Steno-Council President	1	1	1
C C Secretarial Stenographer	2	2	2
Total City Council President Office	8	8	8
Total Council President Office	8	8	8
00923 - Council Member Office 1			
520030 - City Council Member Office 1			
City Council Member	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst II	1	1	1
C C Administrative Asst I	1	1	1
C C Secretarial Stenographer	1	1	1
Total City Council Member Office 1	5	5	5
Total Council Member Office 1	5	5	5
00924 - Council Member Office 2			
520040 - City Council Member Office 2			
City Council Member	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst II	1	1	1

CITY OF DETROIT
MAYOR'S 2002/2003 RECOMMENDED BUDGET

City Council

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
00924 - Council Member Office 2			
520040 - City Council Member Office 2			
C C Administrative Asst I	1	1	1
C C Secretarial Stenographer	1	1	1
Total City Council Member Office 2	5	5	5
Total Council Member Office 2	5	5	5
00925 - Council Member Office 3			
520050 - City Council Member Office 3			
City Council Member	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst II	1	1	1
C C Administrative Asst I	1	1	1
C C Secretarial Stenographer	1	1	1
Total City Council Member Office 3	5	5	5
Total Council Member Office 3	5	5	5
00926 - Council Member Office 4			
520060 - City Council Member Office 4			
City Council Member	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst II	1	1	1
C C Administrative Asst I	1	1	1
C C Secretarial Stenographer	1	1	1
Total City Council Member Office 4	5	5	5
Total Council Member Office 4	5	5	5
00927 - Council Member Office 5			
520070 - City Council Member Office 5			
City Council Member	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst II	1	1	1
C C Administrative Asst I	1	1	1

CITY OF DETROIT
MAYOR'S 2002/2003 RECOMMENDED BUDGET

City Council

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
00927 - Council Member Office 5			
520070 - City Council Member Office 5			
C C Secretarial Stenographer	1	1	1
Total City Council Member Office 5	5	5	5
Total Council Member Office 5	5	5	5
00928 - Council Member Office 6			
520080 - City Council Member Office 6			
City Council Member	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst II	1	1	1
C C Administrative Asst I	1	1	1
C C Secretarial Stenographer	1	1	1
Total City Council Member Office 6	5	5	5
Total Council Member Office 6	5	5	5
00929 - Council Member Office 7			
520090 - City Council Member Office 7			
City Council Member	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst II	1	1	1
C C Administrative Asst I	1	1	1
C C Secretarial Stenographer	1	1	1
Total City Council Member Office 7	5	5	5
Total Council Member Office 7	5	5	5
00930 - Council Member Office 8			
520100 - City Council Member Office 8			
City Council Member	1	1	1
C C Administrative Asst IV	1	1	1
C C Administrative Asst II	1	1	1
C C Administrative Asst I	1	1	1

CITY OF DETROIT
MAYOR'S 2002/2003 RECOMMENDED BUDGET

City Council

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
00930 - Council Member Office 8			
520100 - City Council Member Office 8			
C C Secretarial Stenographer	1	1	1
Total City Council Member Office 8	5	5	5
Total Council Member Office 8	5	5	5
06623 - Community Development Planning Block			
520130 - Community Develop Planning Block			
Deputy Director - CPC	1	1	1
City Planner IV	1	0	0
Social Planner IV	2	2	2
City Planner III	2	2	2
Admin Asst II - CPC	1	1	1
City Planner V	0	1	1
Total Community Develop Planning Block Gr	7	7	7
Total Community Development Planning BG	7	7	7
Agency Total	104	104	104